



**Board of Directors
SEPTEMBER 26, 2009 AGENDA**

TO: Board of Directors
PREPARED BY: John P. Rutledge, General Manager
SUBJECT: 2010 Membership and License Fee Schedule

SYNOPSIS:

The Finance Committee has reviewed the attached 2010 Membership and License Fee Schedule and unanimously recommended it for approval.

FISCAL STATEMENT/BACKGROUND:

The proposed schedule reflects no increase in fees. It is expected, however, that the income forecast for 2010 will be increased from 2009. The increase will be based on the actual income from 2009 as compared to the 2009 income forecast which was reduced significantly due to economic conditions.

RECOMMENDATION:

It is the recommendation of staff and the Finance Committee that this Membership and License Fee Schedule be tentatively approved for the 2010/2011 Season for the purpose of preparing the 2010/2011 Operating Budget.

2010 Membership and License Fee Schedule
Draft 9 26 09

Fee/Category	Year/Fee
ALA 2010 Membership Dues	2010
All Persons choosing to be members of ALA must pay dues in one of the following amounts.	
All Slip Rights	\$500
Late fees - \$50/month if paid after June 1 (capped at 4 months) If not paid by January 1, interest at 1½% per month until paid	
Beach Club – Family Membership	\$200
General Membership - per property	\$60
ALA 2010 Boat License Fees	
All persons wishing to register a boat on Lake Arrowhead must have one of the above memberships	
Boat, power over 12’ or sail with Slip Right, Slip Rental or Summer Storage – Powered Boats must be at least 12’ long to be allowed on Lake Arrowhead	\$200
Without Slip Right, Slip Rental or Summer Storage	\$300
Small Boat, non-powered	\$25
Unregistered boats found on the lake will only be registered with the payment of a 50% penalty and if the owner is in possession of a membership. Unregistered boats will be impounded for 30 days at \$25/day and will then be disposed of by ALA in any way they determine appropriate and legal.	
ALA 2010 – Other Fees	
Boat Registration Transfer	\$50
This fee is applicable only for members replacing one boat, power over 12’ or sail, with another and for members purchasing a boat previously registered in the current year.	
New/Replacement Decal – This fee is for lost decals only. If a “lost” decal is found on another boat, the original purchaser shall be liable for the full value of the decal.	\$10
Boat Operators License – Licenses are valid for three (3) years and are required of all persons operating a boat on Lake Arrowhead.	\$15
Beach Club Rentals – Determined by day of the week, nature of event and status of renter.	Call for Pricing Current Pricing
Document Fees	
Color Aerial Photos – 8 ½ x 11 inches	\$10.00/page
Copies	\$0.50/page
Transfer Fee	\$1000
Inter-Family	\$200
Holding Fee – 2xTransfer fee	\$2000
This includes the cost of placing a dock in holding and transferring it to a new owner when it is sold.	
Slip Rental Fee	\$3500